

## Hampton Roads District

### Project Groupings

MPO		Hampton Roads				
GROUPING		Construction : Safety/ITS/Operational Improvements				
ROUTE/STREET					TOTAL COST	\$272,093,202.00
	FUND SOURCE	MATCH	FY09	FY10	FY11	FY12
PE	CM	\$244,264	\$1,483,908	\$92,949	\$0	\$0
	HSIP	\$42,568	\$383,109	\$0	\$0	\$0
	STP	\$48,953	\$0	\$195,810	\$0	\$0
PE TOTAL		\$335,784	\$1,867,017	\$288,759	\$0	\$0
PE AC		\$0	\$50,000	\$0	\$0	\$0
RW	CM	\$202,700	\$336,233	\$374,749	\$100,816	\$0
	EB	\$35,246	\$140,982	\$0	\$0	\$0
	HSIP	\$39,500	\$355,500	\$0	\$0	\$0
	MG/EB AC CONVERSION	\$27,012	\$0	\$20,461	\$61,043	\$26,543
	STP	\$704,249	\$2,358,369	\$197,548	\$0	\$261,079
	STP AC CONVERSION	\$75,256	\$3,191,084	\$98,315	\$100,328	\$102,382
RW TOTAL		\$1,083,962	\$1,543,005	\$691,073	\$262,187	\$390,004
RW AC		\$124,940	\$2,168,424	\$121,537	\$0	\$0
CN	Other	\$0	\$142,612	\$0	\$15,668	\$362,189
	BR	\$37,862	\$0	\$0	\$151,449	\$362,189
	ARRA	\$0	\$40,292,677	\$0	\$0	\$0
	CM	\$227,345	\$843,086	\$974,000	\$213,418	\$415,960
	EB	\$99,539	\$77,459	\$0	\$320,698	\$0
	HSIP	\$515,648	\$3,926,038	\$714,793	\$0	\$0
	IM	\$575,000	\$0	\$0	\$0	\$5,175,000
	MG/EB AC CONVERSION	\$275,128	\$150,000	\$950,513	\$0	\$0
	NH AC CONVERSION	\$167,115	\$668,461	\$0	\$0	\$0
	RSTP	\$43,000	\$172,000	\$0	\$0	\$0
	STP	\$557,960	\$184,500	\$368,844	\$1,780,997	\$0
	STP AC CONVERSION	\$105,140	\$273,304	\$147,257	\$0	\$0
	STP/HES	\$40,014	\$360,123	\$0	\$0	\$0
CN TOTAL		\$2,643,752	\$47,090,260	\$3,155,407	\$2,482,230	\$5,953,149
CN AC		\$919,376	\$41,824	\$0	\$3,982,398	\$5,155,568
MPO Note		STIP AMD FFY09-11 to add \$40,292,677 ARRA funds FFY09.				

MPO		Hampton Roads				
GROUPING		Construction : Transportation Enhancement/Byway/Non-Traditional				
PROGRAM NOTE		Funding identified to be obligated statewide as projects are identified.				
ROUTE/STREET					TOTAL COST	\$137,799,224
	FUND SOURCE	MATCH	FY09	FY10	FY11	FY12
PE	CM	\$63,600	\$254,400	\$0	\$0	\$0
	CM AC CONVERSION	\$42,200	\$160,000	\$8,800	\$0	\$0
	HSIP	\$500	\$4,500	\$0	\$0	\$0
	RSTP	\$200	\$800	\$0	\$0	\$0
PE TOTAL		\$106,500	\$419,700	\$8,800	\$0	\$0
RW	CM	\$144,614	\$268,320	\$310,136	\$0	\$0
	HSIP	\$3,500	\$22,500	\$9,000	\$0	\$0
RW TOTAL		\$148,114	\$290,820	\$319,136	\$0	\$0
CN	ARRA	\$0	\$1,300,000	\$0	\$0	\$0
	CM	\$417,466	\$596,000	\$0	\$1,073,864	\$0
	HSIP	\$51,650	\$203,850	\$261,000	\$0	\$0
	RSTP	\$2,800	\$11,200	\$0	\$0	\$0
	SAFETEA-LU	\$42,500	\$170,000	\$0	\$0	\$0
	STP/EN	\$17,984,552	\$17,528,628	\$17,828,464	\$18,134,439	\$18,446,677
CN TOTAL		\$18,498,968	\$19,809,678	\$18,089,464	\$19,208,303	\$18,446,677
MPO Note		STIP AMD FFY09-11 to add \$1,300,000 ARRA funds FFY09.				